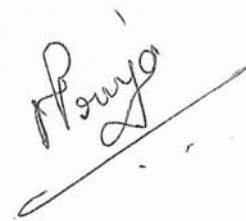


**EXPENDITURE IN RESPECT OF ESIC PGIMSR & MODEL HOSPITAL, RAJAJINAGAR,  
BANGALORE FOR THE YEAR 2009-2010**

SI No	Account Head	Hospital Expenditure	Medical College Expenditure	Total expenditure
1	Administrative Unit	218523275	0	218523275
2	Furniture and Equipments	13342873	0	13342873
3	Vehicle	666106	0	666106
4	Other Charges	8757345	0	8757345
5	Drugs & Dressings	45452200	0	45452200
6	Miscellaneous/Contingencies	14320676	0	14320676
7	Expenditure on Waste Management	767955	0	767955
8	Expenditure on Employee Benefit	11595374	0	11595374
9	HIV/AIDS, preventive measures	22092426	0	22092426
10	Payment made to the super-specialty treatment	173057500	0	173057500
11	Provision of Depreciation		0	0
12	Prior Period Expenditure		0	0
13	ARM	5606120	0	5606120
	Other Charges	65553	0	65553
	<b>TOTAL</b>	<b>514247403</b>	<b>0</b>	<b>514247403</b>

**EXPENDITURE IN RESPECT OF ESIC PGIMSR & MODEL HOSPITAL, RAJAJINAGAR,  
BANGALORE FOR THE YEAR 2010-2011**

SI No	Account Head	Hospital Expenditure	Medical College Expenditure	Total expenditure
1	Administrative Unit	305618706	31593751	337212457
2	Furniture and Equipments	32514761	0	32514761
3	Vehicle	1180992	0	1180992
4	Other Charges	10334936	0	10334936
5	Drugs & Dressings	82684065	0	82684065
6	Miscellaneous/Contingencies	24286122	0	24286122
7	Expenditure on Waste Management	954692	0	954692
8	Expenditure on Employee Benefit	12096971	0	12096971
9	HIV/AIDS, preventive measures	19980329	0	19980329
10	Payment made to the super-specialty treatment	228246271	0	228246271
11	Provision of Depreciation	0	0	0
12	Prior Period Expenditure	0	0	0
13	ARM	5606120	0	5606120
	<b>TOTAL</b>	<b>723503965</b>	<b>31593751</b>	<b>755097716</b>



**EXPENDITURE IN RESPECT OF ESIC PGIMSR & MODEL HOSPITAL, RAJAJINAGAR,  
BANGALORE FOR THE YEAR 2011-2012**

SI No	Account Head	Hospital Expenditure	Medical College Expenditure	Total expenditure
1	Administrative Unit	478244690	45164271	523408961
2	Furniture and Equipments	21453361	0	21453361
3	Vehicle	1226330	0	1226330
4	Other Charges	6290222	0	6290222
5	Drugs & Dressings	149987410	0	149987410
6	Miscellaneous/Contingencies	57931291	0	57931291
7	Expenditure on Waste Management	1536966	0	1536966
8	Expenditure on Employee Benefit	47179932	0	47179932
9	HIV/AIDS, preventive measures	24032851	0	24032851
10	Payment made to the super-specialty treatment	358906501	0	358906501
11	Provision of Depreciation	0	0	0
12	Prior Period Expenditure	0	0	0
13	ARM	5606120	0	5606120
	<b>TOTAL</b>	<b>1152395674</b>	<b>45164271</b>	<b>1197559945</b>

**EXPENDITURE IN RESPECT OF ESIC PGIMSR & MODEL HOSPITAL, RAJAJINAGAR,  
BANGALORE FOR THE YEAR 2012-2013**

SI No	Account Head	Hospital Expenditure	Medical College Expenditure	Total expenditure
1	Administrative Unit	507279262	72456581	579735843
2	Repair, Maintenance & Hire Charges	15033553	84613	15118166
3	Drugs & Dressings	226543712	5329500	231873212
4	Miscellaneous/Contingencies	61345171	2358950	63704121
5	Expenditure on Waste Management	1935694	0	1935694
6	Expenditure on Employee Benefit	49901309	0	49901309
7	HIV/AIDS, preventive measures	21574439	0	21574439
8	Payment made to the super-specialty treatment	528975959	0	528975959
9	Provision of Depreciation	2679194	1410576	4089770
10	Prior Period Expenditure	499063994	6183638	505247632
11	ARM	39050792	0	39050792
	<b>TOTAL</b>	<b>1953383079</b>	<b>87823858</b>	<b>2041206937</b>

*Praveen*

**EXPENDITURE IN RESPECT OF ESIC PGIMSR & MODEL HOSPITAL, RAJAJINAGAR,  
BANGALORE FOR THE YEAR 2013-2014**

SI No	Expenditure Head	Hospital Expenditure	Medical College Expenditure	Total expenditure
1	Administrative Expenditure	623327321	116678575	740005896
2	Repair, Maintenance & Hire Charges	16214523	54906	16269429
3	Drugs & Dressings	233281959	857723	234139682
4	Miscellaneous/Contingencies	51589683	3734125	55323808
5	Expenditure on Waste Management	1807066	0	1807066
6	Expenditure on Employee Benefit	79861252	6,899,661	86760913
7	Super Speciality Treatment	512353699	0	512353699
8	Provision of Depreciation	2521284	1456047	3977331
9	ARM	23922674	24190	23946864
10	Prior Period Expenditure	26810311	0	26810311
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>1571689772</b>	<b>129705227</b>	<b>1701394999</b>

*Pooja*